Rhode Island School for the Deaf

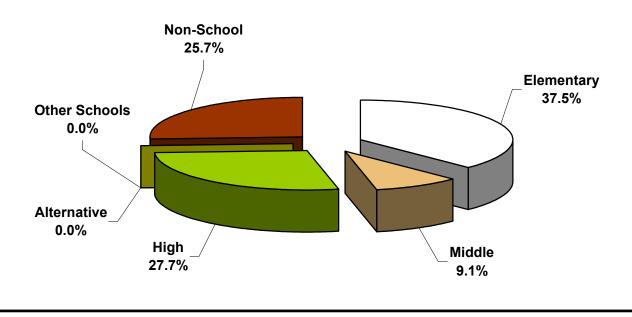
#8 Total Expenditures
By Education Level

%-To-Total

July 2001 - June 2002

July 2000 - June 2001 (Previous Year)

2000-2001 School Year Data Not Available



| | Education Level | | | %-To-Total |
|----------------------------|------------------|-------------|--------------|--------------|
| Education Level | Enrollment (ADM) | Amount | \$ Per Pupil | Expenditures |
| Elementary | 68 | \$2,424,303 | \$35,652 | 37.5% |
| Middle | 26 | \$590,601 | \$22,715 | 9.1% |
| High | 37 | \$1,792,177 | \$48,437 | 27.7% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 0 | \$1,662,328 | N/A | 25.7% |
| Total District | 131 | \$6,469,410 | \$49,385 | 100.0% |

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- 1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
- 2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.